

Facility Forward

A Facility Restructuring Design

Indiana Department of Correction



Edwin G. Buss, Commissioner



PREPARING INDIANA

FOR TODAY,

TOMORROW,

&

BEYOND

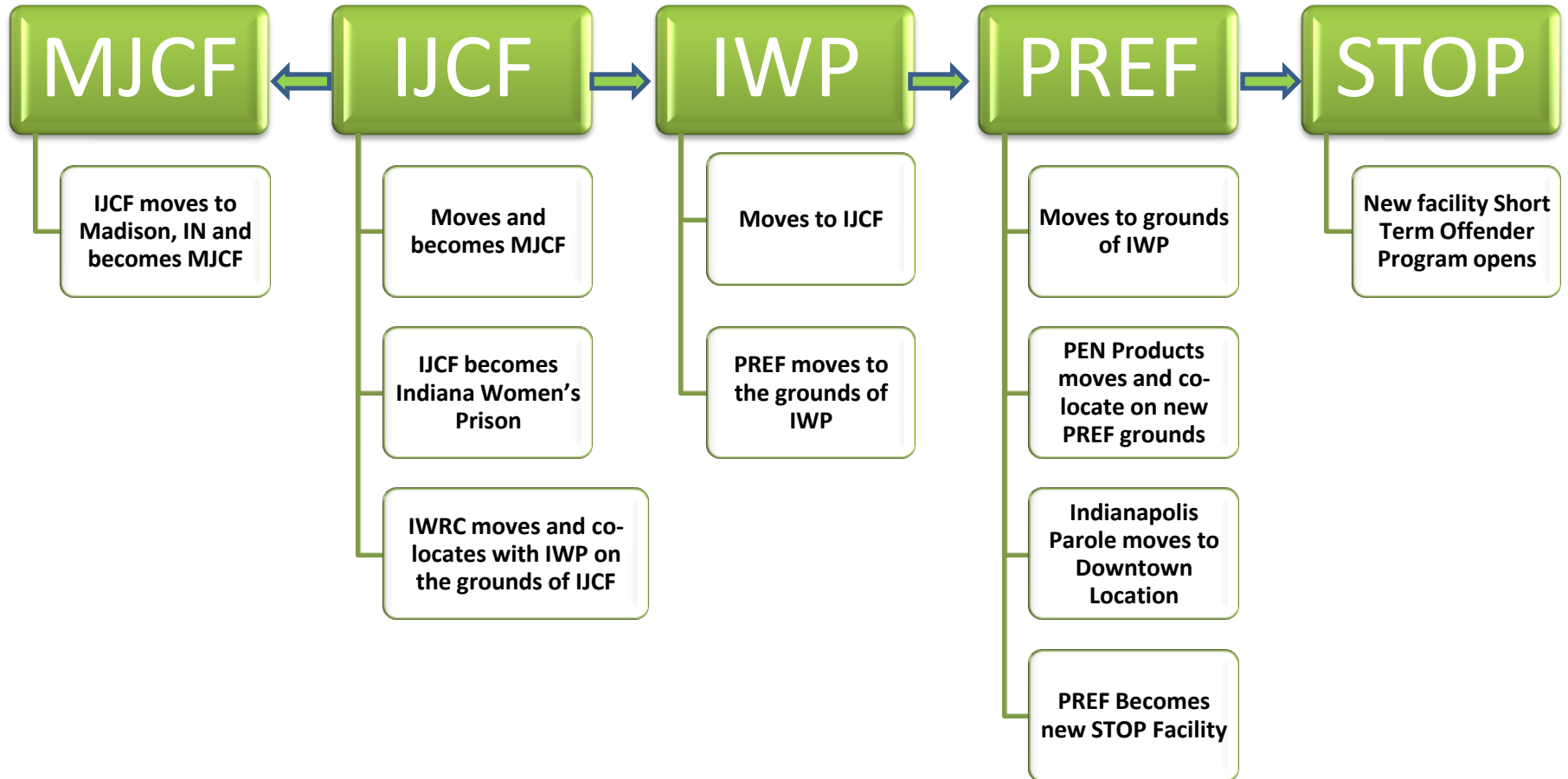
Strategically & Successfully



Current Capacity Shortfalls

- ❖ Minimum Security
 - Available Beds = 60
 - Capacity = 96.1%
- ❖ Low Medium Security
 - Available Beds = 129
 - Capacity = 99.1%
- ❖ High Medium Security
 - Available Beds = 29
 - Capacity = 99.4%
- ❖ Maximum Security
 - Available Beds = 26
 - Capacity = 99.5%
- ❖ All Male Facilities
 - Available Beds = 220
 - Capacity = 99.1%
- ❖ All Female Facilities
 - Available Beds = 54
 - Capacity = 97.8%

Facility Forward At A Glance



Managing Capacity Throughout the Agency

Facility	Current Location	Proposed Location	Current Capacity	Capacity at New Site	Population Impact
Indianapolis Juvenile	Girls School Road	Madison Indiana	140	200	60
Indiana Women's Prison	Randolph & New York	Girls School Road	450	750	300
Indianapolis Women's Reentry	Minnesota Street (Owned)	Girls School Road	100	150	50
PREF	Plainfield	Randolph & New York	400	500	100
Indianapolis Men's Reentry	West & McCarty (Owned)	TBA	120	150	30
PEN Products	Lakeshore Drive (Leased)	Randolph & New York	Current Rent: 900K Annually	Proposed Rent: \$0	N/A
Indianapolis Parole	Lakeshore Drive (Leased)	TBA	Current Rent: 150K Annually	Proposed Rent: \$0	N/A
STOP	N/A	Plainfield	0	1500	1500
				Gained Beds	2040

Projected Savings

Overall Projected Savings = \$186M

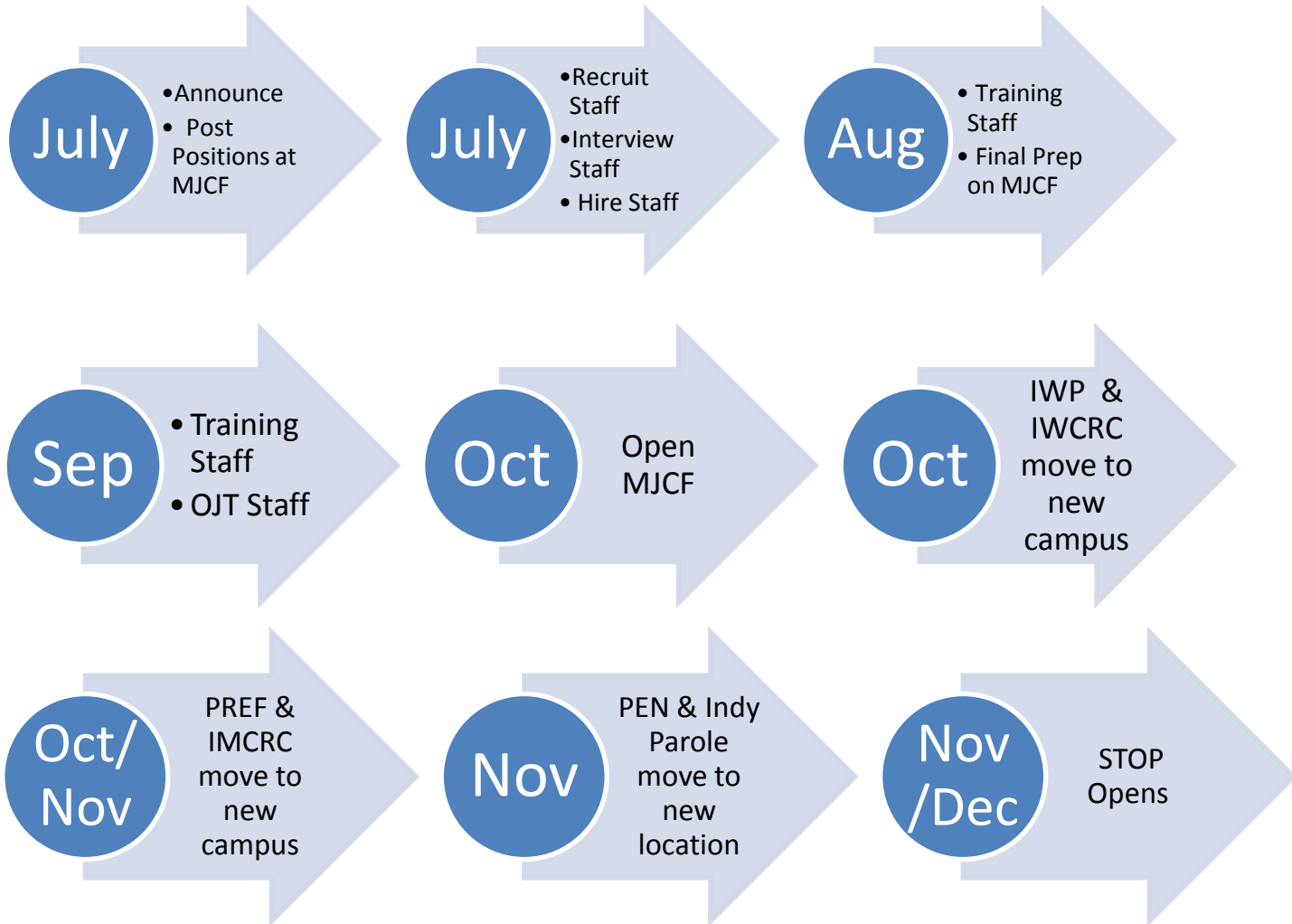
- More efficient utilization of current facilities increases bed capacity; therefore, delays the need to build a new facility
- Elimination of lease and utility expenses
 - Co-locate PEN Products to the Randolph Street location
 - Indianapolis Parole relocated to Downtown locations
- Sale of IMWR Facility
- Elimination of utility costs for both IMWR and IWWR
- Elimination of transportation of 2,000+ offenders annually

Why STOP?

Length of Stay Releases in 2008

<i>Length of Stay</i>		<i>Total</i>	<i>Percent of Total</i>	<i>Cumulative Total</i>
30 day or less	➡	1186	6.5%	6.5%
31-60 days	➡	1550	8.5%	15.0%
61-90 days	➡	1662	9.1%	24.1%
91-120 days	➡	1007	5.5%	29.6%
121-150 days	➡	950	5.2%	34.8%
151-180 days	➡	1140	6.2%	41.0%
181-365 days	➡	4712	25.8%	➡ 66.8%
366-545 days		2090	11.4%	78.2%
>545 days		3969	21.8%	100.0%
Total		18265	100.0%	100.0%

Anticipated Timelines



Madison Juvenile Correctional Facility

